2016—FY17 ThreeStar Timeline

Jan. 29, 2016—Submit JECDB minutes

Feb. 29, 2016—Submit Fiscal Confirmation Letter and Audit Committee report March 31, 2016— Tier 2 & Tier 3 Activity Plans and Grant Applications due April 8, 2016—Tier 1 Activity Plans due



2016 Scorecard Campbell

www.TN.gov/ECD/ThreeStar

Jobs & Economic Development

Required Annual Activities

- Submit annual Activity Plan to ECD in Spring 2016. Required annual 2015 activities must be confirmed in Activity Plan and Report
- Participate in a minimum of two approved ECD events or programs (List online)
- 3. Joint Economic & Community Development Board meets statute requirements

County Quick Facts

| | 2013 | 2014 | | 2013 | 2014 |
|---|----------|----------|----------------------------------|--------|--------|
| Population ¹ : | 40,553 | 40,361 | Labor Force ⁴ : | 15,301 | 14,857 |
| Average Annual Wage ² : | ¢21 202 | ¢24 202 | Employment ⁴ : | 13,618 | 13,467 |
| Wage ² : | \$31,293 | \$31,383 | Unemployment ⁴ : | 1,683 | 1,390 |
| Per Capita Market Income ³ : | \$18,007 | \$18,686 | Unemployment Rate ⁴ : | 11.0% | 9.4% |

Fiscal Strength & Efficient Government

Required Annual Activities

- 1. Submit County Budget to Comptroller's Office by October 15
- 2. Submit Audit Committee Report
- 3. Submit Fiscal Strength & Efficient Government Fiscal Confirmation Letter

County Quick Facts

| | FY 13 | FY 14 | Local | FY 14 | FY 15 |
|--------------------------------|---------|---------|---------------|-------------|-------------|
| Debt Per Capita ⁵ : | \$1,318 | \$1,265 | Sales Tax | | |
| | | | Collection 6: | \$6,253,019 | \$6,550,368 |



Public Safety Crime Rate⁷ (per 1,000 people): 2012 90.3 2013 72.2 2014 73.3 Increase from 2013 1.1 to 2014 Crash Fatalities8: 2012 13 2013 2014 9

Health & Welfare Overweight / Obese Rate (Grade 8)9: 2012-13 2013-14 2014-15 State Avg. 42.7% 42.4% 43.2% Campbell 44.8% Unavailable 49.3% Change from 2013-14 to 2014-15 Unavailable Adult Obesity Rate10: 2010 2011 2012 33.4% 32.8% Campbell 32.0% Cigarette Smoking Prevalence¹¹: 2010 2011 2012 33.0% 32.1% Campbell 33.5% County Health Rankings, Health Outcomes Z-Score¹²: A lower Z-score is better, and a higher Z-score is worse. 2013 2014 2015 0.94 1.42 1.15

Sources:

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Decrease from 2013

to 2014

- 1. US Census Bureau, ACS 5-Year Estimates
- 2. US Bureau of Labor Statistics, QCEW
- 3. US Bureau of Economic Analysis
- 4. US Bureau of Labor Statistics, Local Area Unemployment Statistics
- 5. Tennessee Comptroller of the Treasury
- 6. Tennessee Department of Revenue
- 7. Tennessee Bureau of Investigation
- 8. Tennessee Department of Homeland Security
- Tennessee Departmealignnt of Health (Overweight/obese was defined as body mass index (BMI) greater than or equal to the 85th percentile for children of the same age and sex.)
- 10. Center for Disease Control and Prevention, Diabetes Data and Statistics, Obesity Prevalence
- 11. Cigarette Smoking Prevalence in US Counties: 1996-2012 (Data provided by Behavioral Risk Factor Surveillance System)
- 12. University of Wisconsin Population Health Institute, County Health Rankings & Roadmaps
- 13. Tennessee Department of Education
- 14. Governor's Books from Birth Foundation

| Education & Workforce Development |
|---|
| Math Proficiency (Grades 3-8) ¹³ : |

| ncrease from | 5.5% | | |
|--------------|---------|---------|---------|
| Campbell | 42.4% | 39.6% | 45.0% |
| | 2012-13 | 2013-14 | 2014-15 |

Reading Language Arts Proficiency (Grades 3-8)¹³:

2012-13

Decrease from 2013-14 to 2014-15

| <u>Campbell</u> | 40.9% | 38.5% | 36.7% |
|-----------------|-------|-------|-------|

2013-14

2014-15

1.8%

High School Graduation Rate¹³:

| Average ACT Score ¹³ : | | | | |
|-----------------------------------|---------|---------|---------|--|
| Campbell | 80.7% | 87.6% | 87.6% | |
| | 2012-13 | 2013-14 | 2014-15 | |

2012-13 2013-14 2014-15 <u>Campbell</u> 17.3 17.5 17.3

Population Age 25-64 with an Associate's Degree or Higher¹:

| | 2012 | 2013 | 2014 |
|------------|--------|--------|---------|
| State Avg. | 32.3% | 32.7% | 33.3% |
| Campbell | 12 00/ | 14 50/ | 1E /10/ |

Population Age 25-64 with a Bachelor's Degree or Higher¹:

| | 2012 | 2013 | 2014 |
|------------|-------|-------|-------|
| State Avg. | 25.3% | 25.6% | 26.1% |
| Campbell | 9.2% | 9.4% | 9.8% |

Governor's Books from Birth Foundation 14:

| | Avg. Annual | Total Annual |
|------|--------------|--------------|
| | Enrollment % | Book Bill |
| 2014 | 54.5% | \$31,614.61 |
| 2015 | 60.4% | \$35,377.55 |